

Italian Speaker FP&A - Domain Expert

ES-14317

Are you an ambitious individual with Financial Planning and Analysis experience seeking to develop your professional career in a multinational company where you have the chance to achieve results as part of an international team? Do you speak English language on a B2/C1 level? If the answer is yes, then come to work with us! Our Partner is an IT services, consulting, and business solutions provider that has been partnering with the world's largest businesses in their transformation journeys. Currently looking for a new Italian Speaker FP&A - Domain Expert to operate Financial Planning and Analysis function providing an effective service on behalf of Our Partner to client's legal and statutory requirements, agreed company processes and Service Level Agreements.

Responsibilities

- Create Financial Plans, Outlooks & related activities, Profitability reporting
- Interaction with Local Sales and Delivery Management for Plan & Outlooks related data
- Creation of various reports for Revenue, Cost & Margin & analysis
- Revenue & P&L consolidation, overall metrics (SLAs / KPIs) performance
- Daily/Weekly/Monthly meeting with various department for revenue update
- Perform Sales Commission calculations & Response to Sales team and various forecasting (Revenue, Cost etc.,)
- Preparation of Various accruals (revenue and cost accruals, commission accruals, rebate accruals/Back rebates)
- Preparation & analysis of specific business reports (Financial/management) or general reports using various tools & techniques
- Usage of client specific ERP/Tools/Techniques for reporting & analysis
- Variance analysis & reporting, bid support & Sales margin adjustment, overhead Plan, Outlook , Allocation & recharge
- Inbound & outbound freight analysis & cost factoring for Plans & outlooks

- Perform related accounting Month close, Quarter close & Year close activities; creation of periodic and/or adhoc report & analysis based on business requirement
- Rebate Calculation & management
- Inventory deferral management related reporting activities
- Support preparing business review for senior management
- Cash collection related activities for timely revenue recognition
- Evaluate business rationale analyzing & allowing pricing relief on specific deals
- Lead & participate in related country FP&A process Customer Calls and held the ownership of executing the action items with help from team and customer interface teams

Additional tasks

- Might be required to travel to client location(s) on due diligence or onsite/remote knowledge transfer or to be part of client's meetings
- Adhering & update the standard operating procedures/training manuals while executing the task based on change in process
- Adhere to customer wise contractual commitments (SLAs/ KPIs)
- Following escalation matrix provided by customer
- Perform peer to peer quality check to assure accuracy if needed

Requirements:

- 2 years experience in FP&A
- Strong financial & analytical skills
- Degree in Finance & additional could be Economics/Commerce/Business Administration
- Experience with ERP (enterprise resource planning)
- Strong skill in Microsoft Office (Excel and Power Point)
- Business fluency in Italian and English language

Our Partner offers:

- In our Partner's Shared Service Center you can taste the world by working together with 99 nationalities.
- This position belongs to the BPS (Business Process Solutions) unit. This unit is helping enterprises achieve significant and sustained business outcomes by leveraging our deep domain expertise and operations.

- Career growth opportunities: 70%+ of leadership roles fulfilled by internal promotions
- The opportunity to work on different Finance and Accounting (F&A) management processes across different industries
- Get trained on various competencies and skills
- A great diversity of cultures
- Language courses and training
- On-site relax & gym room
- Volunteering, sport and employee events

Location: Budapest